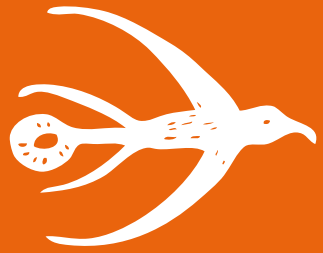


LETLOA



GEOGRAPHIC AREAS AND SETTLEMENTS OF WORK: Ghanzi, Kgalegadi, and Okavango.

NUMBERS OF PEOPLE YOU HAVE WORKED WITH AND ETHNIC BACKGROUND: Letloa Trust supports the Trusts that make up the KFO network. KFO reached over 40 San communities, which make up a total of 25,000 people. The KFO also works with non-San minorities in these areas.

ORGANISATIONS AND INSTITUTIONS YOU HAVE WORKED WITH: All KFO member trusts, partner organisations and donors, government departments and numerous academic and training institutions.

NUMBER OF STAFF MEMBERS: 18

BUDGET 2009: BWP 5 740 000

EXPENSES 2009: BWP 4 880 000

CONCRETE RESULTS ACHIEVED: Health: Number of people sensitised in TB/HIV: 2647 • Number of people participated in rural area locally produced video showings: 1357 • Number of KFO locally produced IEC materials distributed: 3483 • Number of people tested for HIV with support of KFO health team: 368 • Number of community leaders reached: 77 • Number of people sensitised through advocacy activities: 119 • LLH: Establishment of a dialogue between the department of Forestry and Range Resources and the LLHC regarding Shaikarawe forestry management • MLDP: 13 interns in place. 1 intern obtained a BA in Nature Conservation, 2 interns registered for formal education, 1 for a diploma in Business Management and 1 for a Certificate in Early Childhood Education. 2 interns are now in senior management positions. Number of skills based and personal development trainings took place • Strategic Developments: 2 workshops held focusing on land and livelihoods as a direct reflection on the discussions from the KFO Assembly.

BOARD MEMBERS: Mrs. Sophis Morris (Chair), Mrs. Nxisae Kiema (Vice Chair), Mr. Ronnie Mahindi (TOCaDI), Mr. Xhaao Moletle (Gantsi Craft), Mr. James Morris (Founder Member), Mr. Xhare Xhase (Komku Trust), Mr. Gaobolelwe Ngakaeja (Founder Member), Mrs. Nkagisang Ditsheko (D'Kar Trust), Mr. Nguka Xishee (member), Mr. Xhare Leneke (Komku), Mr. Hennie Swart (SASI).