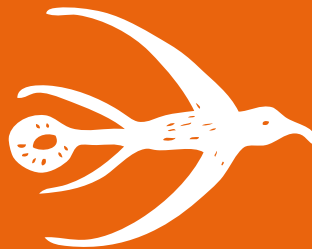


TOCADI



GEOGRAPHIC AREAS AND SETTLEMENTS OF WORK: Focus is on the Okavango sub-district, we have downsized from 21 villages to focus only on 6 (Dobe area, Tsodilo, Shaikarawe, Kaputura, Tobere and Gudigwa).

NUMBER OF PEOPLE WE WORKED WITH AND THEIR ETHNIC BACKGROUND: About 70 % of the people are of san origin. Residents of Shaikarawe, Kaputura and Gudigwa are almost exclusively San, with a negligible presence of Mbukushu and other ethnic groups.

ORGANISATIONS AND INSTITUTIONS WE HAVE WORKED WITH: North West District Council (Social and Community Development and Rural Area Development Programme), Tawana Land Board, Department of Forestry and Range Resources, Department of Wildlife and National Parks, Department of Tourism, Botswana Power Cooperation, University of Botswana's Harry Oppenheimer Okavango Research Centre-BIOKAVANGO project, World University Service of Canada, Canada Fund, Red Bush Tea.

NUMBER OF STAFF MEMBERS: 8 fulltime staff

BUDGET: 2009: P 1,620, 000 **EXPENSES: 2009:** P 2,056,000

CONCRETE RESULTS ACHIEVED: Successful restructuring exercise • Successful hosting of the first mini Dance Festival in Shaikarawe • Successful pilot marketing the TEEMACANE hiking trail and submission of an application for a tourism license • Sale of thatching grass

BOARD MEMBERS: TOCaDI has four Board members, namely Ronny Mahindi, Aaron Johannes, James Morris and Ngakayaja Mathambo. We are in the process of recruiting 3 additional board members all from the Okavango sub district.